

木材価格（H13年度平均価格）

収支計画

年度	収				支				出		差引 (収入・支出)	差引累計 (収入・支出)	
	仕保収入	補助金 公債借入金	借入金	その他収入	計	直接事業費	間接費	公債元金	借入金	元金			利息
80	57	2045	1,624,946		1,624,946	43,775	38,779	20,263	818,411	1,386	350,122	556,466	1,939,202
81	58	2046	1,793,183		1,793,183	45,109	38,462	16,509	818,305	1,110	360,295	549,226	1,979,916
82	59	2047	2,077,275		2,077,275	46,429	32,587	12,563	871,848	880	333,635	811,534	2,151,476
83	60	2048	2,129,964		2,129,964	44,548	32,840	9,976	859,181	707	377,621	834,163	2,159,036
84	61	2049	2,318,117		2,318,117	43,359	33,463	8,315	869,885	579	382,332	910,337	2,249,072
85	62	2050	2,699,262		2,699,262	43,078	34,350	6,990	866,102	452	394,308	1,057,864	2,432,144
86	63	2051	2,776,227		2,776,227	37,802	34,591	5,638	901,839	353	396,771	1,095,126	2,471,979
87	64	2052	3,013,293		3,013,293	31,353	36,053	4,622	892,316	272	392,642	1,190,337	2,563,605
88	65	2053	3,240,207		3,240,207	36,786	36,383	3,724	895,696	207	389,729	1,281,365	2,633,896
89	66	2054	3,084,306		3,084,306	33,315	31,358	3,010	869,990	153	332,818	1,220,154	2,541,411
90	67	2055	2,880,205		2,880,205	25,810	31,809	2,398	876,828	108	385,827	1,141,837	2,464,417
91	68	2056	2,864,317		2,864,317	23,945	32,012	1,889	852,956	75	375,322	1,136,146	2,422,345
92	69	2057	3,827,484		3,827,484	28,132	27,861	1,342	845,544	49	372,061	1,493,739	2,714,728
93	70	2058	3,487,442		3,487,442	26,980	28,153	511	824,500	29	362,827	1,384,543	2,677,103
94	71	2059	3,774,375		3,774,375	27,752	28,281	526	831,036	19	365,677	1,498,647	2,751,938
95	72	2060	3,582,766		3,582,766	27,118	28,405	401	870,498	10	383,041	1,422,257	2,731,700
96	73	2061	3,598,474		3,598,474	26,433	29,027	259	877,584	6	386,159	1,428,013	2,749,481
97	74	2062	3,590,367		3,590,367	28,145	28,737	188	964,919	3	357,925	1,424,887	2,785,066
98	75	2063	3,658,105		3,658,105	27,460	28,868	131	813,419		357,925	1,424,887	2,680,059
99	76	2064	2,764,765		2,764,765	21,506	24,601	69	664,018		292,165	1,037,390	2,095,681
100	77	2065	2,706,884		2,706,884	19,140	24,287	11	557,542		245,332	1,072,686	1,919,008
101	78	2066	2,149,209		2,149,209	14,190	24,365	7	486,028		218,265	853,291	1,606,146
102	79	2067	2,159,507		2,159,507	13,145	24,429	6	474,287		208,698	358,544	1,579,109
103	80	2068	1,620,456		1,620,456	9,878	24,487	12	502,063		220,320	644,231	1,401,801
104	81	2069	1,598,680		1,598,680	9,726	24,560	6	420,586		195,068	635,941	1,275,487
105	82	2070	1,255,463		1,255,463	2,887	24,628	2	362,681		159,589	49,030	598,317
106	83	2071	99,050		99,050	2,279	24,592	2	187,897		82,678	38,708	306,257
107	84	2072	72,636		72,636	1,671	24,760		123,038		54,139	28,386	231,994
108	85	2073	72,636		72,636	1,671	18,446					28,386	48,503
109	86	2074	72,636		72,636	1,671	18,744					28,386	48,801
110	87	2075	211,308		211,308	3,798	19,294					83,004	106,096
111	88	2076	510,666		510,666	6,910	20,283					201,621	228,514
112	89	2077	466,641		466,641	6,338	20,574					183,921	262,152
113	90	2078	388,591		388,591	5,394	22,051					153,242	211,333
114	91	2079	211,307		211,307	4,330	22,378					79,511	106,887
115	92	2080	203,603		203,603	3,798	22,696					59,941	105,219
116	93	2081	66,033		66,033	1,519	23,139					19,364	86,437
小計			103,834,976	3,500,241	107,335,217	309,069	126,351,373		37,065,621	10,433,390	29,216,847	39,554,153	146,890,497
合計			184,263,072	19,527,510	203,790,582	41,796,910	12,425,337	16,229,503	37,054,638	21,242,995	29,216,847	39,548,223	2,509,651
													209,279,169
													-18,999,124

◇ 一般材・原木価格調査表

区分	スギ一般材 (L=3.65m)		スギ(L=4.0m) φ=13cm下	アカマツ φ=14上 L=4.0m	広葉樹 φ=30cm上 L=2.1m	キリ φ=30cm上 L=3.0m	備考
	φ=30cm上	φ=14~28cm					
平成6年	36,400	23,800	15,700		30,500		
平成7年	35,100	23,100	13,300		30,800		
平成8年	35,200	23,300	11,100		32,700		
平成9年	33,100	22,600	10,700		33,500		
平成10年	29,000	18,900	8,600		32,200		
平成11年	29,000	19,000	8,500		32,200		
平成12年	28,300	17,200	8,100		32,900		
平成13年4月	27,500	15,800	7,600	9,700	39,000		
5月	27,500	15,700	7,600	9,700	41,000		
6月	27,500	15,700	7,600	9,700	36,000	36,855	H14キリ 40,397円
7月	27,500	16,000	7,600	9,700	40,000		
8月	27,500	16,300	7,600	9,700	44,000		
9月	27,500	16,300	7,600	9,000	43,000		
10月	27,500	16,400	7,600	9,000	43,000		
11月	27,500	16,400	7,600	9,000	44,000		
12月		20,000	7,600	9,500	44,000		スギ30cm上(A)(B)に分類
平成14年1月		19,800	7,600	9,000	33,000		
2月		19,300	7,500	9,000	29,000		
3月		19,300	7,500	9,000	34,000		
13年度平均価格		19,600	7,580	9,330	39,160	36,850	
H11計画価格	33,760		11,880	12,000	31,940	50,000	
比較増減		▲14,160	▲4,300	▲2,670	7,220	▲13,150	

単位：円

※木材情報あきた(県農林水産部発行)
※スギ4m材及びアカマツの価格については盛岡市場の価格

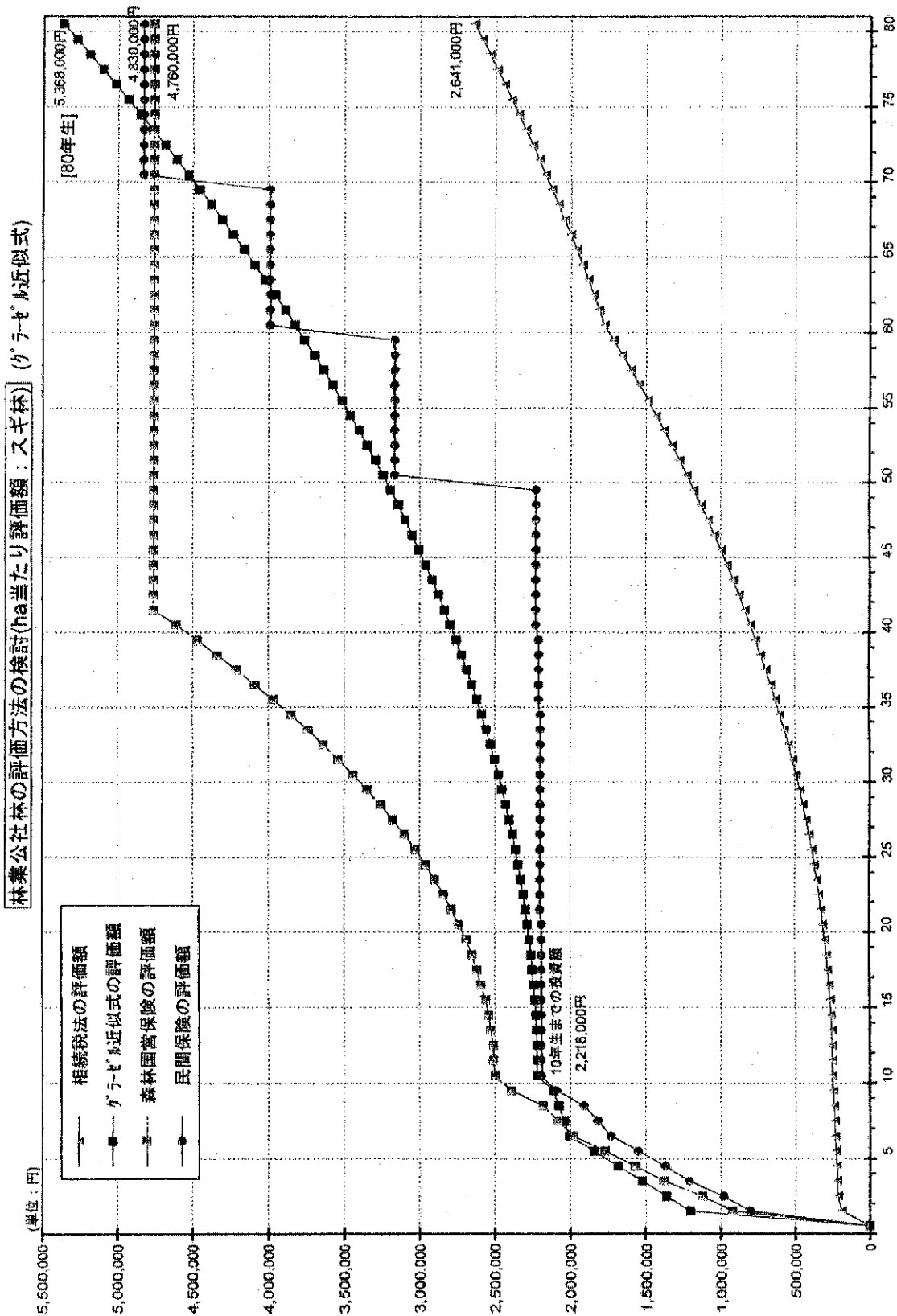
意見資料 1 ⑤

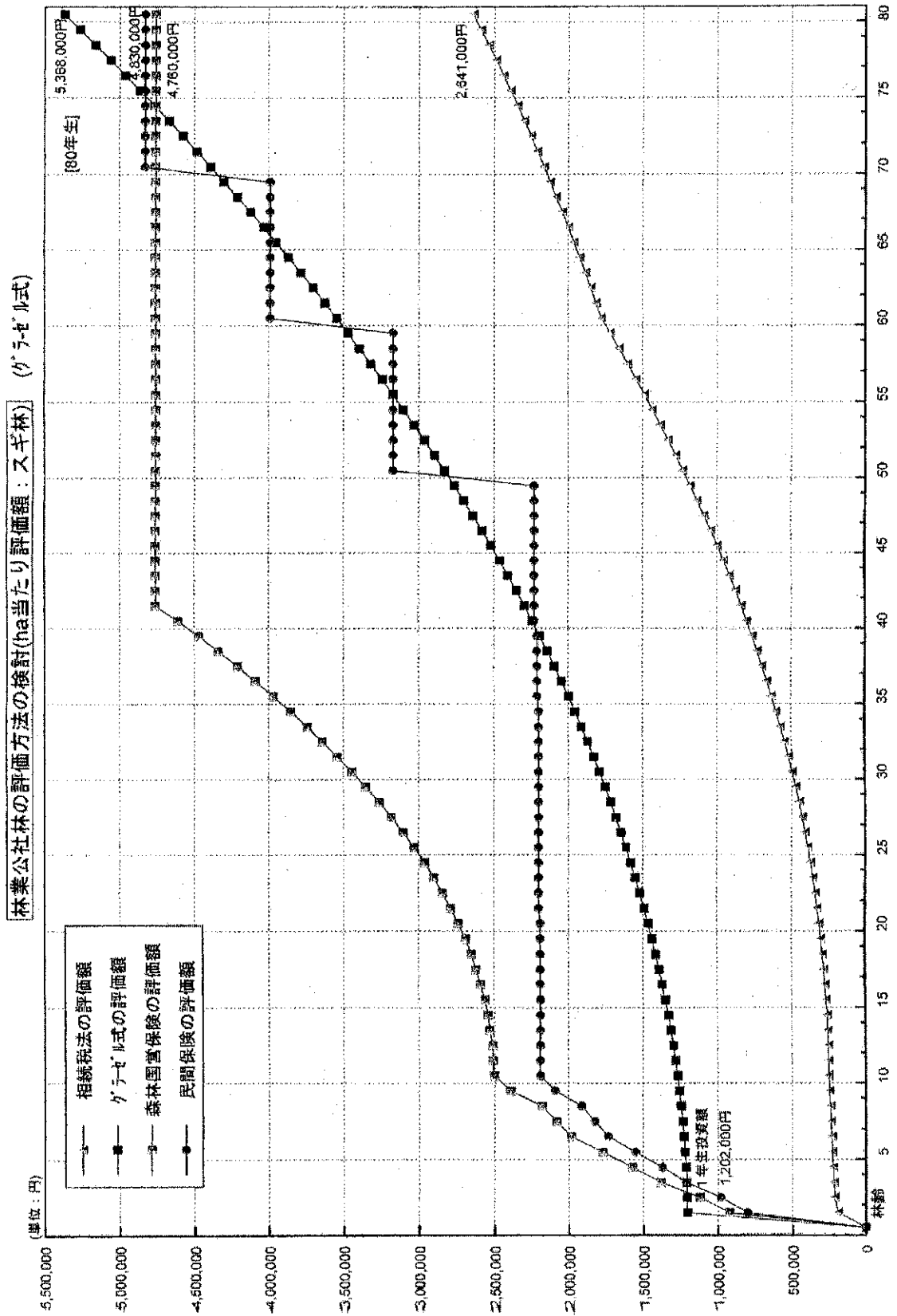
◇借入残高の推移 (3年度平均価格) (単位：千円)

年次	年度	県借入金	県債還元金	県借入残高	不足分	県借入残高 (不足分含む)	公庫借入金	公庫債還元金	公庫借入残高	県・公庫残高	県・公庫残高 (不足分含む)
1	S41	9,750		9,750		9,750	29,130		29,130	38,880	38,880
2	42	23,480		33,210		33,210	24,220		53,350	86,560	86,560
3	43	29,220		62,430		62,430	39,240		92,590	156,020	156,020
4	44	36,320		98,750		98,750	52,080	7,830	136,840	236,590	236,590
5	45	59,320		149,070		149,070	66,575		203,415	352,485	352,485
6	46	70,000		219,070		219,070	96,140	1,768	297,787	516,857	516,857
7	47	98,140		317,210		317,210	116,627	700	413,714	730,924	730,924
8	48	111,240		428,450		428,450	126,069		539,803	968,253	968,253
9	49	122,590		551,040		551,040	246,184		785,987	1,337,027	1,337,027
10	50	140,000		691,040		691,040	373,850		1,159,837	1,850,877	1,850,877
11	51	170,000		861,040		861,040	313,350	1,354	1,471,833	2,332,873	2,332,873
12	52	211,221		1,072,261		1,072,261	521,686	5,660	1,987,859	3,060,120	3,060,120
13	53	267,468		1,339,729		1,339,729	645,109	9,104	2,620,664	3,963,593	3,963,593
14	54	314,743		1,654,472		1,654,472	653,740	25,325	3,282,279	4,916,751	4,916,751
15	55	383,135		2,037,607		2,037,607	851,524	36,894	4,076,909	6,114,516	6,114,516
16	56	421,792		2,459,399		2,459,399	950,903	33,585	4,994,307	7,453,706	7,453,706
17	57	499,756		2,959,155		2,959,155	1,006,584	337	6,000,654	8,959,809	8,959,809
18	58	552,634		3,511,789		3,511,789	1,004,032	4,836	6,999,850	10,511,639	10,511,639
19	59	572,906		4,084,695		4,084,695	974,020	8,786	7,965,085	12,049,780	12,049,780
20	60	591,697		4,676,392		4,676,392	739,109	9,570	8,698,624	13,375,016	13,375,016
21	61	531,097		5,207,489		5,207,489	665,024	3,296	9,360,352	14,567,841	14,567,841
22	62	620,557		5,828,056		5,828,056	503,877	10,719	9,853,510	15,681,566	15,681,566
23	63	709,292		6,537,348		6,537,348	458,937	6,035	10,305,412	16,843,760	16,843,760
24	H1	721,372		7,258,720		7,258,720	411,052	15,628	10,702,136	17,960,856	17,960,856
25	2	753,634		8,012,354		8,012,354	380,427	16,032	11,076,531	19,088,885	19,088,885
26	3	802,475		8,814,830		8,814,830	363,106	28,572	11,411,065	20,225,895	20,225,895
27	4	842,957		9,657,787		9,657,787	456,596	29,027	11,839,034	21,496,821	21,496,821
28	5	889,523		10,547,310		10,547,310	493,410	93,618	12,238,826	22,786,136	22,786,136
29	6	861,858	3,017	11,406,151		11,406,151	563,616	94,166	12,708,276	24,114,427	24,114,427
30	7	880,519		12,286,670		12,286,670	492,445	75,091	13,125,630	25,412,300	25,412,300
31	8	877,848		13,164,518		13,164,518	427,972	99,123	13,454,479	26,618,997	26,618,997
32	9	907,949		14,072,467		14,072,467	421,980	124,103	13,752,356	27,824,823	27,824,823
33	10	985,874		15,058,141		15,058,141	360,058	188,260	13,924,154	28,982,295	28,982,295
34	11	948,787		16,006,928		16,006,928	259,148	176,963	14,006,339	30,013,267	30,013,267
35	12	877,275		16,884,203		16,884,203	192,795	222,451	13,976,663	30,860,866	30,860,866
36	13	818,411		17,702,614		17,702,614	171,810	209,097	13,939,396	31,642,010	31,642,010
37	14	810,865		18,521,419		18,521,419	133,223	138,997	13,933,622	32,455,041	32,455,041
38	15	871,848		19,393,267		19,393,267	109,753	143,931	13,899,444	33,292,711	33,292,711
39	16	858,181		20,251,448		20,251,448	108,080	146,978	13,860,546	34,111,994	34,111,994
40	17	868,889		21,120,334		21,120,334	92,916	153,756	13,789,707	34,910,041	34,910,041
41	18	896,102		22,016,436		22,016,436	76,836	206,725	13,659,818	35,676,254	35,676,254
42	19	901,699		22,918,135		22,918,135	65,422	240,127	13,485,113	36,403,248	36,403,248
43	20	892,315		23,810,451		23,810,451	38,575	250,294	13,273,397	37,083,848	37,083,848
44	21	885,695		24,696,147		24,696,147	33,580	238,011	13,048,166	37,744,313	37,744,313
45	22	869,890	9,460	25,556,677	19,786	25,576,463	32,153	288,594	12,791,735	38,348,412	38,368,198
46	23	876,828	20,290	26,413,216	46,903	26,479,904	23,735	318,956	12,496,514	38,909,729	38,976,418
47	24	852,956	28,460	27,237,711	67,281	27,371,681	20,491	326,916	12,190,089	39,427,800	39,561,770
48	25	845,544	25,228	28,058,036	57,333	28,249,336	18,331	334,173	11,874,247	39,932,282	40,123,585
49	26	824,560	65,648	28,816,955	159,586	29,187,838	14,509	349,413	11,538,343	40,356,298	40,707,181
50	27	831,036	70,000	29,577,991	170,070	30,098,884	12,810	470,192	11,081,961	40,659,952	41,180,845
51	28	870,498	98,140	30,350,349	241,852	31,113,094	10,939	540,581	10,552,310	40,902,666	41,665,413
52	29	877,584	111,240	31,116,693	275,745	32,155,183	9,035	601,363	9,959,991	41,076,584	42,115,174
53	30	904,919	122,590	31,899,022	304,681	33,242,193	7,357	669,918	9,297,430	41,196,452	42,539,623
54	31	813,419	140,000	32,572,441	345,772	34,261,384	2,901	667,797	8,642,534	41,214,976	42,903,918
55	32	664,018	170,000	33,066,459	421,972	35,177,374	2,582	599,141	8,045,975	41,172,434	43,223,349
56	33	552,542	211,221	33,412,780	527,219	36,050,914	1,701	550,984	7,496,712	40,909,492	43,547,626
57	34	496,028	267,468	33,641,340	670,066	36,949,560	1,325	545,447	6,952,590	40,593,930	43,902,159
58	35	474,287	314,743	33,800,884	790,195	37,899,299	1,324	584,227	6,369,687	40,170,571	44,268,936
59	36	502,063	380,118	33,922,829	560,895	38,582,139	1,269	626,834	5,744,122	39,665,951	44,326,261
60	37	420,586	421,792	33,921,623	623,406	39,204,339	61	603,774	5,140,409	39,062,032	44,344,748
61	38	362,681	499,756	33,784,548	740,352	39,807,616	67	580,162	4,580,304	38,364,352	44,387,920

意見資料 1 ⑥

◇借入残高の推移 (H13年度平均価格)						(単位：千円)					
年次	年度	県借入金	県債還元金	県借入残高	不足分	県借入残高 (不足分含む)	公庫借入金	公庫債還元金	公庫借入残高	県・公庫残高	県・公庫残高 (不足分含む)
62	39	187,897	552,634	33,419,811	819,669	40,262,548	60	539,934	4,040,430	37,460,241	44,302,978
63	40	123,038	572,906	22,969,943	852,807	40,666,487	45	500,800	3,539,675	36,509,618	44,205,152
64	41		591,697	22,378,246	841,085	40,914,876	35	416,850	3,122,820	35,501,068	44,037,695
65	42		531,097	31,847,149	679,951	41,063,729	30	395,235	2,727,615	34,574,764	43,791,344
66	43		620,567	31,226,582	1,408,845	41,852,007	32	380,027	2,347,620	33,574,202	44,199,627
67	44		709,292	30,517,290	1,596,938	42,739,653		369,710	1,987,910	32,505,200	44,727,563
68	45		721,372	29,796,918	1,572,011	43,590,292		347,339	1,640,571	31,436,499	45,230,863
69	46		753,634	29,042,284	1,708,125	44,544,783		321,086	1,319,486	30,361,769	45,864,268
70	47		802,476	28,239,808	1,748,589	45,490,836		291,357	1,028,126	29,267,936	46,519,024
71	48		842,957	27,396,857	1,845,543	46,493,482		262,709	785,419	28,162,270	47,259,901
72	49		889,523	26,587,328	1,919,627	47,423,586		193,386	572,033	27,079,161	47,995,619
73	50		861,868	25,645,470	1,756,676	48,317,404		150,940	421,093	26,068,563	48,738,497
74	51		880,519	24,764,951	1,712,850	49,149,735		91,959	329,134	25,094,085	49,478,869
75	52		877,848	23,887,103	1,703,391	49,975,278		73,836	255,298	24,142,401	50,230,576
76	53		907,949	22,979,154	1,782,269	50,849,598		60,220	195,078	23,174,232	51,044,676
77	54		985,674	21,993,480	1,848,002	51,717,926		39,608	155,470	22,148,950	51,867,396
78	55		948,787	21,044,693	1,899,322	51,462,451		30,864	124,606	21,169,299	51,587,067
79	56		877,275	20,167,418	1,868,842	51,154,028		24,838	99,768	20,267,186	51,253,796
80	57		818,411	19,349,007	1,852,618	50,588,235		20,263	79,505	19,428,512	50,887,740
81	58		818,805	18,530,202	1,855,095	49,854,525		16,509	62,956	18,593,195	50,017,521
82	59		871,848	17,630,354	1,825,563	49,185,240		12,863	50,433	17,708,787	49,215,873
83	60		858,181	16,800,173	1,843,434	48,333,485		9,976	40,487	16,840,630	48,373,950
84	61		868,886	15,931,287	-73,683	47,390,924		8,315	32,142	15,963,429	47,423,066
85	62		898,102	15,035,185	-258,756	46,236,066		6,990	25,152	15,068,337	46,261,218
86	63		901,539	14,133,486	-305,837	45,028,480		5,636	19,516	14,152,002	45,047,988
87	64		892,316	13,241,170	-481,236	43,674,928		4,622	14,894	13,256,064	43,688,822
88	65		885,696	12,355,474	-607,955	42,181,277		3,724	11,170	12,366,644	42,192,447
89	66		869,990	11,485,484	-543,937	40,767,300		3,010	8,160	11,493,644	40,775,460
90	67		876,828	10,608,656	-416,880	39,473,592		2,398	5,762	10,514,418	39,479,354
91	68		852,956	9,755,700	-443,063	38,177,573		1,889	3,873	9,759,673	38,181,449
92	68		845,544	8,910,156	-913,302	36,418,727		1,342	2,531	8,912,687	36,421,258
93	70		824,560	8,085,996	-860,885	34,733,282		911	1,620	8,087,218	34,734,902
94	71		831,036	7,254,560	-1,022,983	32,879,263		526	1,094	7,255,654	32,880,357
95	72		870,498	6,384,062	-851,582	31,157,183		401	893	6,384,755	31,157,876
96	73		877,584	5,506,478	-849,539	29,430,060		259	434	5,506,912	29,430,494
97	74		904,919	4,601,959	-806,847	27,719,294		188	246	4,601,805	27,719,540
98	75		813,419	3,788,140	-978,592	25,927,283		131	115	3,788,255	25,927,399
99	76		664,918	3,124,722	-665,084	24,598,181		69	46	3,124,168	24,598,227
100	77		557,542	2,566,580	-787,876	23,252,763		11	25	2,566,615	23,252,798
101	78		496,828	2,070,652	-543,063	22,213,672		7	28	2,070,680	22,213,709
102	79		474,287	1,596,285	-580,398	21,158,987		6	22	1,596,287	21,159,009
103	80		502,063	1,094,202	-218,855	20,438,069		12	10	1,094,212	20,438,079
104	81		420,596	673,616	-323,093	19,694,390		6	4	673,620	19,694,394
105	82		362,681	310,935	473,354	19,805,069		2	2	310,937	19,805,069
106	83		187,897	123,038	237,287	19,864,373		2	0	123,038	19,864,373
107	84		123,038	0	159,358	19,880,593		0	0	0	19,880,593
108	85				-24,133	19,866,560				0	19,866,560
109	86				-23,835	19,842,725				0	19,842,725
110	87				-105,212	19,737,513				0	19,737,513
111	88				-282,152	19,455,361				0	19,455,361
112	89				-255,308	19,200,053				0	19,200,053
113	90				-207,814	18,992,239				0	18,992,239
114	91				-105,088	18,887,151				0	18,887,151
115	92				-117,186	18,769,965				0	18,769,965
116	93				-22,021	18,747,964				0	18,747,964
合計		37,054,638	37,054,638		18,747,964		18,292,502	16,292,502			





☆グラーゼル式による評価

平成14年度現在

植栽年度	林齢	樹種	面積 (ha)	ha当り 立木標準価格(円)	立木評価額 (千円)	摘 要
H14	1	スギ	20.36	1,202,000	24,473	
H13	2	"	45.00	1,205,000	54,225	
H12	3	"	53.76	1,208,000	64,942	
H11	4	"	50.78	1,212,000	61,545	
H10	5	"	68.00	1,218,000	82,824	
H9	6	"	57.73	1,225,000	70,719	
H8	7	"	43.85	1,234,000	54,111	
H7	8	"	224.88	1,244,000	279,751	
H6	9	"	223.00	1,255,000	279,865	
H5	10	"	224.63	1,267,000	284,606	
H4	11	"	296.45	1,281,000	379,752	
H3	12	"	383.30	1,296,000	496,757	
H2	13	"	588.49	1,312,000	772,099	
H1	14	"	596.29	1,329,000	792,469	
S63	15	"	796.33	1,349,000	1,074,249	
S62	16	"	795.27	1,369,000	1,088,725	
S61	17	"	990.51	1,390,000	1,376,809	
S60	18	"	983.68	1,413,000	1,389,940	
S59	19	"	1,304.71	1,437,000	1,874,868	
S58	20	"	1,280.24	1,462,000	1,871,711	
S57	21	"	1,268.02	1,489,000	1,888,082	
S56	22	"	1,267.97	1,517,000	1,923,510	
S55	23	"	1,329.77	1,547,000	2,057,154	
S54	24	"	1,226.76	1,577,000	1,934,601	
S53	25	"	1,253.02	1,609,000	2,016,109	
S52	26	"	971.90	1,642,000	1,595,860	
S51	27	"	956.49	1,677,000	1,604,034	
S50	28	"	939.20	1,712,000	1,607,910	
S49	29	"	965.21	1,749,000	1,688,152	
S48	30	"	857.56	1,788,000	1,533,317	
S47	31	"	758.88	1,828,000	1,387,233	
S46	32	"	692.91	1,869,000	1,295,049	
S45	33	"	534.94	1,911,000	1,022,270	
S44	34	"	427.38	1,954,000	835,101	
S43	35	"	380.69	1,999,000	760,999	
S42	36	"	294.60	2,046,000	602,752	
S41	37	"	269.62	2,093,000	564,315	
S40	38	"	69.52	2,142,000	148,912	
S39	39	"	35.20	2,192,000	77,158	
S38	40	"	44.84	2,244,000	100,621	
S37	41	"	58.59	2,296,000	134,523	
S36	42	"	27.28	2,350,000	64,108	
S35	43	"	4.83	2,406,000	11,621	
S34	44	"	0.68	2,462,000	1,674	
S33	45	"	7.95	2,520,000	20,034	
S32	46	"	11.18	2,579,000	28,833	
S31	47	"	7.85	2,640,000	20,724	
S30	48	"	11.12	2,702,000	30,046	
S29	49	"	0.90	2,765,000	2,489	
S28	50	"		2,829,000		
S27	51	"		2,895,000		
S26	52	"	2.21	2,962,000	6,546	
S25	53	"	2.39	3,030,000	7,242	
S24	54	"	3.93	3,100,000	12,338	
計			23,710.70		37,357,757	

1~30年生	20.063	30,223	百万円
31年生以上	3.648	7,135	百万円
合 計	23,711	37,358	百万円