

資料 4-1

稼働日数の階層別台数の調べ(トラック)

(単位:台,日)

| | 0日以上 | | 50日以上 | | 100日以上 | | 150日以上 | | 200日以上 | | 250日以上 | | 計 | | |
|---------|------|----|-------|----|--------|----|--------|-------|--------|-------|--------|----|------|-------|------|
| | 年度 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 |
| 総務部 | 10 | | | | | | | | | | | | | | |
| | 11 | | | | | | | | | | | | | | |
| | 12 | | | | | | | | | | | | | | |
| 企画振興部 | 10 | | | | | | | | 1 | 207.0 | | | 1 | 207.0 | |
| | 11 | | | | | | 1 | 165.0 | 0 | | | | 1 | 165.0 | |
| | 12 | 1 | | 1 | 124.0 | | | | 0 | | | | 1 | 124.0 | |
| 健康福祉部 | 10 | | | | | | | | 1 | 213.0 | | | 1 | 213.0 | |
| | 11 | | | | | | 1 | 189.0 | | | | | 1 | 189.0 | |
| | 12 | | | | | | 1 | 199.0 | | | | | 1 | 199.0 | |
| 生活環境文化部 | 10 | | | | | | | | | | | | | | |
| | 11 | | | | | | | | | | | | | | |
| | 12 | | | | | | | | | | | | | | |
| 農政部 | 10 | 3 | 29.0 | 5 | 65.0 | 2 | 113.0 | | | | | | 10 | 63.8 | |
| | 11 | 3 | 24.3 | 5 | 62.2 | 5 | 109.4 | | | | | | 13 | 71.6 | |
| | 12 | 4 | 35.0 | 7 | 60.4 | 3 | 117.7 | | | | | | 14 | 65.4 | |
| | 10 | 1 | 37.0 | | | | | | | | | | 1 | 37.0 | |
| 林務部 | 11 | 1 | 24.0 | | | | | | | | | | 1 | 24.0 | |
| | 12 | 1 | 27.0 | | | | | | | | | | 1 | 27.0 | |
| | 10 | 1 | 12.0 | 1 | 58.0 | | | | | | | | 2 | 35.0 | |
| 産業経済労働部 | 11 | 2 | 11.0 | 1 | 71.0 | | | | | | | | 3 | 31.0 | |
| | 12 | 2 | 13.5 | 1 | 69.0 | | | | | | | | 3 | 32.0 | |
| | 10 | 2 | 36.5 | 3 | 57.0 | | | 6 | 177.7 | 3 | 216.7 | | 14 | 140.0 | |
| 建設交通部 | 11 | 1 | 43.0 | 1 | 54.0 | 2 | 146.0 | 2 | 178.0 | 3 | 208.7 | | 9 | 152.3 | |
| | 12 | 1 | 46.0 | 3 | 73.0 | 1 | 112.0 | 4 | 183.0 | 3 | 215.0 | | 12 | 146.2 | |
| | 10 | | | | | | | | | | | | | | |
| 出納局 | 11 | | | | | | | | | | | | | | |
| | 12 | | | | | | | | | | | | | | |
| | 10 | | | | | | | | | | | | | | |
| 委員会 | 11 | | | | | | | | | | | | | | |
| | 12 | | | | | | | | | | | | | | |
| | 10 | | | | | | | | | | | | | | |
| 教育庁 | 11 | | | | | | | | | | | | | | |
| | 12 | | | | | | | | | | | | | | |
| | 10 | | | | | | | | | | | | | | |
| 警察本部 | 11 | | | | | | | | | | | | | | |
| | 12 | 6 | 12.2 | 3 | 58.3 | 1 | 113.0 | | | | | | 10 | 36.1 | |
| | 10 | 7 | 29.9 | 9 | 61.6 | 2 | 113.0 | 6 | 177.7 | 5 | 214.0 | | 29 | 107.8 | |
| 計 | 11 | 7 | 23.1 | 7 | 62.3 | 7 | 119.9 | 4 | 177.5 | 3 | 208.7 | | 28 | 99.0 | |
| | 12 | 14 | 22.4 | 14 | 63.3 | 6 | 117.0 | 5 | 186.2 | 3 | 215.0 | | 42 | 82.8 | |

資料 4-2 稼働日数の階層別台数の調べ (バス)

(単位:台,日)

| | 0日以上 ~50日未満 | | 50日以上 ~100日未満 | | 100日以上 ~150日未満 | | 150日以上 ~200日未満 | | 200日以上 ~250日未満 | | 250日以上 | | 計 | |
|---------|----------------|----|------------------|----|-------------------|----|-------------------|----|-------------------|-------|--------|----|-------|-------|
| | 年度 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 |
| 総務部 | 10 | | | | | | | | 2 | 246.0 | | | 2 | 246.0 |
| | 11 | | | | | | | | 2 | 241.5 | | | 2 | 241.5 |
| | 12 | | | | | | | | 1 | 244.0 | | | 1 | 244.0 |
| 企画振興部 | 10 | | | 1 | 53.0 | | | | 1 | 241.0 | | | 2 | 147.0 |
| | 11 | | | 1 | 70.0 | | | | | | | | 1 | 70.0 |
| | 12 | 1 | 34.0 | 1 | 54.0 | | | 1 | 244.0 | | | 3 | 110.7 | |
| 健康福祉部 | 10 | 1 | 43.0 | 1 | 50.0 | | | | | | | | 2 | 46.5 |
| | 11 | 1 | 39.0 | 1 | 82.0 | | | | | | | | 2 | 60.5 |
| | 12 | 1 | 27.0 | | | 1 | 106.0 | | | | | | 2 | 66.5 |
| 生活環境文化部 | 10 | 1 | 31.0 | | | | | | | | | | 1 | 31.0 |
| | 11 | 1 | 19.0 | | | | | | | | | | 1 | 19.0 |
| | 12 | 1 | 21.0 | | | | | | | | | | 1 | 21.0 |
| 農政部 | 10 | 2 | 11.5 | | | | | | | | | | 2 | 11.5 |
| | 11 | 2 | 11.5 | | | | | | | | | | 2 | 11.5 |
| | 12 | 2 | 18.5 | | | | | | | | | | 2 | 18.5 |
| 林務部 | 10 | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | |
| 産業経済労働部 | 10 | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | |
| 建設交通部 | 10 | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | |
| 出納局 | 10 | | | 1 | 60.0 | | | | | | | | 1 | 60.0 |
| | 11 | 1 | 43.0 | | | | | | | | | | 1 | 43.0 |
| | 12 | | | 1 | 61.0 | | | | | | | | 1 | 61.0 |
| 委員会 | 10 | | | 1 | 66.0 | | | | | | | | 1 | 66.0 |
| | 11 | 1 | 49.0 | | | | | | | | | | 1 | 49.0 |
| | 12 | | | 1 | 60.0 | | | | | | | | 1 | 60.0 |
| 教育庁 | 10 | 1 | 47.0 | 1 | 99.0 | 1 | 115.0 | | | | | | 7 | 226.0 |
| | 11 | 1 | 43.0 | | | 3 | 109.0 | | | | | | 8 | 225.0 |
| | 12 | 1 | 30.0 | 1 | 95.0 | 2 | 122.0 | | | | | | 8 | 225.5 |
| 10 | | | | | | | | | | | | | | |
| 警察本部 | 10 | | | | | | | | | | | | | |
| | 11 | | | | | | | | | | | | | |
| | 12 | 1 | 33.0 | 3 | 66.0 | | | | | | | | | |
| 計 | 10 | 5 | 28.8 | 5 | 65.6 | 1 | 115.0 | | | 10 | 231.5 | | 21 | 138.2 |
| | 11 | 7 | 30.9 | 2 | 76.0 | 3 | 109.0 | | | 10 | 228.3 | | 22 | 135.4 |
| | 12 | 7 | 26.0 | 7 | 66.9 | 3 | 116.7 | | | 10 | 229.2 | | 27 | 121.9 |

資料 4-3

稼働日数の階層別台数の調べ(乗用車)

(単位:台・日)

| 年度 | 0日以上 | | 50日以上 | | 100日以上 | | 150日以上 | | 200日以上 | | 250日以上 | | 計 | |
|---------|------|------|-------|------|--------|-------|--------|-------|--------|-------|--------|-------|-----|-------|
| | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 |
| 総務部 | 10 | | 3 | 67.0 | 4 | 121.0 | 9 | 170.9 | 4 | 234.0 | 1 | 256.0 | 21 | 162.6 |
| | 11 | | 1 | 82.0 | 9 | 125.7 | 6 | 175.0 | 10 | 220.5 | 1 | 265.0 | 27 | 175.3 |
| | 12 | | 1 | 78.0 | 9 | 126.0 | 8 | 177.3 | 8 | 220.5 | | | 26 | 169.0 |
| 企画振興部 | 10 | 1 | 1 | 40.0 | 3 | 134.7 | 1 | 186.0 | 1 | 208.0 | | | 7 | 129.3 |
| | 11 | 1 | 2 | 48.0 | 4 | 142.0 | 4 | 171.5 | 1 | 209.0 | | | 12 | 139.6 |
| | 12 | 3 | 2 | 45.0 | 2 | 130.0 | 3 | 180.0 | 2 | 216.0 | | | 12 | 128.4 |
| 健康福祉部 | 10 | 1 | 1 | 11.0 | 5 | 123.0 | 17 | 176.8 | 7 | 223.4 | | | 31 | 170.4 |
| | 11 | 1 | | 47.0 | 10 | 137.8 | 15 | 174.1 | 8 | 221.1 | 3 | 257.7 | 37 | 177.8 |
| | 12 | | 4 | 81.8 | 8 | 129.9 | 16 | 177.3 | 10 | 220.7 | 1 | 252.0 | 39 | 170.8 |
| 生活環境文化部 | 10 | | | | | | 3 | 173.3 | 1 | 216.0 | | | 4 | 184.0 |
| | 11 | 1 | 1 | 14.0 | 7 | 122.6 | 1 | 156.0 | 1 | 217.0 | | | 10 | 124.5 |
| | 12 | 2 | 2 | 24.0 | 3 | 134.7 | 2 | 177.5 | 1 | 238.0 | | | 9 | 124.9 |
| 農政部 | 10 | | 1 | 50.0 | 4 | 119.8 | 1 | 156.0 | 2 | 224.5 | | | 8 | 141.8 |
| | 11 | 1 | 1 | 49.0 | 4 | 135.0 | 1 | 154.0 | 3 | 219.3 | | | 10 | 147.4 |
| | 12 | | 4 | 90.3 | 3 | 126.0 | 1 | 177.0 | 2 | 219.5 | | | 10 | 135.5 |
| 林務部 | 10 | | 2 | 83.5 | | | | | 1 | 240.0 | | | 3 | 135.7 |
| | 11 | | | | 2 | 116.0 | | | 1 | 231.0 | | | 3 | 154.3 |
| | 12 | | 1 | 65.0 | 1 | 142.0 | | | 1 | 227.0 | | | 3 | 144.7 |
| 産業経済労働部 | 10 | | 1 | 90.0 | | | | | 1 | 230.0 | | | 2 | 160.0 |
| | 11 | | 3 | 66.3 | | | 1 | 196.0 | 1 | 223.0 | | | 5 | 123.6 |
| | 12 | 2 | 2 | 33.5 | 2 | 92.0 | 1 | 163.0 | 1 | 226.0 | | | 6 | 106.7 |
| 建設交通部 | 10 | | 5 | 80.2 | 9 | 136.0 | 12 | 182.5 | 3 | 207.0 | | | 29 | 153.0 |
| | 11 | 1 | 3 | 45.0 | 10 | 124.9 | 13 | 180.6 | 4 | 209.3 | | | 31 | 152.0 |
| | 12 | 2 | 2 | 39.0 | 8 | 126.4 | 15 | 177.1 | 12 | 215.7 | | | 39 | 167.0 |
| 出納局 | 10 | | 2 | 75.5 | 3 | 132.0 | | | 1 | 234.0 | | | 6 | 130.2 |
| | 11 | 1 | | 47.0 | 4 | 114.3 | 1 | 151.0 | 1 | 237.0 | | | 7 | 127.4 |
| | 12 | | 5 | 77.8 | 1 | 108.0 | 1 | 186.0 | 1 | 240.0 | | | 8 | 115.4 |
| 委員会 | 10 | | 1 | 90.0 | 2 | 138.5 | | | 1 | 229.0 | | | 4 | 149.0 |
| | 11 | | 1 | 67.0 | 1 | 105.0 | 1 | 163.0 | 1 | 223.0 | | | 4 | 139.5 |
| | 12 | | 1 | 71.0 | 1 | 105.0 | 1 | 157.0 | 1 | 216.0 | | | 4 | 137.3 |
| 教育庁 | 10 | 1 | 1 | 34.0 | 4 | 120.8 | 3 | 171.7 | 4 | 228.8 | | | 13 | 155.1 |
| | 11 | 2 | 2 | 38.0 | 2 | 136.0 | 3 | 168.7 | 6 | 225.2 | | | 13 | 169.6 |
| | 12 | 2 | 2 | 29.0 | 1 | 128.0 | 5 | 169.0 | 5 | 231.8 | | | 14 | 162.1 |
| 警察本部 | 10 | | | | | | | | | | | | | |
| | 11 | | | | | | | | | | | | | |
| | 12 | 7 | 28 | 26.0 | 49 | 127.1 | 53 | 176.5 | 56 | 224.2 | 37 | 292.1 | 230 | 179.1 |
| 計 | 10 | 3 | 18 | 28.3 | 34 | 128.3 | 46 | 176.3 | 26 | 224.7 | 1 | 256.0 | 128 | 156.5 |
| | 11 | 8 | 11 | 40.8 | 53 | 128.1 | 46 | 174.4 | 37 | 220.5 | 4 | 259.5 | 159 | 158.2 |
| | 12 | 18 | 52 | 31.6 | 86 | 127.2 | 106 | 176.3 | 100 | 222.9 | 38 | 291.0 | 400 | 169.0 |

資料 4-4

稼働日数の階層別台数の調べ（小型貨物自動車）

（単位：台、日）

| 年度 | 0日以上 ～50日未満 | | 50日以上 ～100日未満 | | 100日以上 ～150日未満 | | 150日以上 ～200日未満 | | 200日以上 ～250日未満 | | 250日以上 | | 計 | |
|----|----------------|------|------------------|------|-------------------|-------|-------------------|-------|-------------------|-------|--------|-------|-----|-------|
| | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 | 台数 | 平均日数 |
| 10 | 4 | 26.8 | 4 | 74.0 | 3 | 110.3 | 3 | 171.7 | | | | | 14 | 89.2 |
| 11 | 2 | 25.0 | 3 | 76.7 | 11 | 125.5 | 2 | 186.0 | 2 | 213.0 | | | 20 | 122.9 |
| 12 | 2 | 22.5 | 6 | 80.0 | 9 | 118.6 | 3 | 172.7 | 4 | 214.8 | | | 24 | 123.7 |
| 10 | | | 1 | 99.0 | 4 | 107.8 | 3 | 164.3 | 1 | 224.0 | | | 9 | 138.6 |
| 11 | 2 | 33.0 | 2 | 86.0 | 5 | 115.2 | 2 | 179.0 | | | | | 11 | 106.5 |
| 12 | 2 | 45.0 | 5 | 90.6 | 5 | 127.4 | 1 | 152.0 | | | | | 13 | 102.5 |
| 10 | 2 | 25.5 | 8 | 81.4 | 15 | 128.7 | 15 | 166.8 | 8 | 220.1 | | | 48 | 143.7 |
| 11 | 3 | 35.0 | 6 | 76.2 | 13 | 131.9 | 20 | 175.5 | 4 | 225.3 | 1 | 297.0 | 47 | 148.6 |
| 12 | 3 | 32.7 | 11 | 72.5 | 10 | 132.0 | 20 | 172.8 | 7 | 216.0 | 1 | 282.0 | 52 | 143.5 |
| 10 | 3 | 22.7 | 3 | 74.0 | 5 | 126.6 | 2 | 166.5 | | | | | 13 | 96.6 |
| 11 | 2 | 21.0 | 6 | 79.3 | 3 | 117.3 | 1 | 176.0 | 1 | 208.0 | | | 13 | 96.5 |
| 12 | 1 | 12.0 | 6 | 70.5 | 4 | 118.3 | 2 | 156.5 | | | | | 14 | 111.8 |
| 10 | 17 | 28.8 | 45 | 77.4 | 93 | 127.6 | 104 | 174.7 | 14 | 213.7 | 4 | 294.3 | 277 | 137.8 |
| 11 | 12 | 36.7 | 42 | 79.3 | 103 | 126.7 | 94 | 175.3 | 25 | 208.5 | 2 | 329.0 | 278 | 140.9 |
| 12 | 11 | 32.4 | 56 | 78.4 | 89 | 124.4 | 111 | 173.3 | 34 | 213.4 | 1 | 365.0 | 302 | 141.3 |
| 10 | | | | | | | 1 | 156.0 | | | | | 1 | 156.0 |
| 11 | | | | | 2 | 146.5 | 1 | 167.0 | | | | | 3 | 153.3 |
| 12 | | | | | 3 | 133.0 | | | | | | | 3 | 133.0 |
| 10 | 5 | 22.0 | 4 | 81.5 | 2 | 125.0 | 2 | 168.5 | 1 | 229.0 | | | 14 | 89.4 |
| 11 | 5 | 23.8 | 2 | 70.0 | 7 | 129.1 | | | 1 | 235.0 | | | 15 | 93.2 |
| 12 | 4 | 13.5 | 4 | 76.5 | 4 | 128.5 | | | 2 | 225.0 | | | 14 | 94.6 |
| 10 | 1 | 49.0 | 3 | 73.3 | 19 | 132.8 | 49 | 176.4 | 27 | 215.4 | | | 99 | 174.3 |
| 11 | 3 | 41.3 | 7 | 80.1 | 17 | 132.4 | 39 | 183.0 | 36 | 210.1 | | | 102 | 172.9 |
| 12 | 2 | 26.0 | 6 | 77.8 | 22 | 126.1 | 38 | 183.0 | 49 | 212.3 | 2 | 292.5 | 119 | 178.5 |
| 10 | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | |
| 10 | 9 | 20.9 | 4 | 63.0 | 1 | 149.0 | 2 | 175.0 | 2 | 216.5 | | | 18 | 76.2 |
| 11 | 8 | 19.6 | 4 | 67.3 | 2 | 125.5 | 4 | 169.3 | | | | | 18 | 75.2 |
| 12 | 9 | 17.9 | 3 | 61.0 | 4 | 136.3 | 2 | 195.0 | | | | | 18 | 71.1 |
| 10 | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | |
| 10 | 1 | 46.0 | 4 | 85.5 | 5 | 123.8 | 4 | 185.0 | 1 | 230.0 | 1 | 262.0 | 16 | 139.9 |
| 11 | 41 | 25.9 | 72 | 77.0 | 142 | 127.6 | 181 | 174.0 | 53 | 216.2 | 4 | 294.3 | 493 | 139.7 |
| 12 | 37 | 29.8 | 72 | 78.3 | 163 | 127.5 | 163 | 177.2 | 69 | 210.8 | 3 | 318.3 | 507 | 141.8 |
| 10 | 35 | 26.1 | 101 | 77.7 | 155 | 125.3 | 181 | 175.5 | 97 | 213.5 | 6 | 306.3 | 575 | 143.5 |

(単位: km、日、円)

| 年度 | 通 勤 通 学 用 | | | そ の 他 | | | 計 | | | |
|----|-----------|--------|------|-------|-------|------|----|--------|------|---------|
| | 台数 | 走行距離 | 稼働日数 | 台数 | 走行距離 | 稼働日数 | 台数 | 走行距離 | 稼働日数 | 修繕金額 |
| 10 | 2 | 27,511 | 246 | | | | 2 | 27,511 | 246 | 716,340 |
| 11 | 2 | 27,940 | 242 | | | | 2 | 27,940 | 242 | 416,465 |
| 12 | 1 | 33,925 | 244 | | | | 1 | 33,925 | 244 | 785,871 |
| 10 | 1 | 27,302 | 241 | 1 | 1,295 | 53 | 2 | 14,299 | 147 | 327,613 |
| 11 | | | | 1 | 3,743 | 70 | 1 | 3,743 | 70 | 98,763 |
| 12 | 1 | 25,746 | 244 | 2 | 1,974 | 44 | 3 | 9,898 | 111 | 145,264 |
| 10 | | | | 2 | 2,393 | 47 | 2 | 2,393 | 47 | 192,995 |
| 11 | | | | 2 | 2,418 | 61 | 2 | 2,418 | 61 | 168,310 |
| 12 | | | | 2 | 2,781 | 67 | 2 | 2,781 | 67 | 171,690 |
| 10 | | | | 1 | 1,918 | 31 | 1 | 1,918 | 31 | 293,590 |
| 11 | | | | 1 | 1,313 | 19 | 1 | 1,313 | 19 | 162,183 |
| 12 | | | | 1 | 1,256 | 21 | 1 | 1,256 | 21 | 251,737 |
| 10 | | | | 2 | 1,365 | 12 | 2 | 1,365 | 12 | 113,684 |
| 11 | | | | 2 | 1,477 | 12 | 2 | 1,477 | 12 | 141,298 |
| 12 | | | | 2 | 2,065 | 19 | 2 | 2,065 | 19 | 177,040 |
| 10 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 10 | | | | 1 | 6,354 | 60 | 1 | 6,354 | 60 | 280,959 |
| 11 | | | | 1 | 3,269 | 43 | 1 | 3,269 | 43 | 170,772 |
| 12 | | | | 1 | 4,873 | 61 | 1 | 4,873 | 61 | 197,495 |
| 10 | | | | 1 | 6,023 | 66 | 1 | 6,023 | 66 | 289,348 |
| 11 | | | | 1 | 4,677 | 49 | 1 | 4,677 | 49 | 242,760 |
| 12 | | | | 1 | 5,754 | 60 | 1 | 5,754 | 60 | 213,255 |
| 10 | 7 | 21,251 | 226 | 3 | 2,207 | 87 | 10 | 15,538 | 184 | 294,254 |
| 11 | 8 | 21,413 | 225 | 4 | 2,899 | 93 | 12 | 15,241 | 181 | 277,088 |
| 12 | 8 | 21,386 | 226 | 4 | 2,429 | 92 | 12 | 15,067 | 181 | 298,490 |
| 10 | | | | 4 | 7,473 | | 4 | 7,473 | | 369,513 |
| 11 | | | | 3 | 5,241 | | 3 | 5,241 | | 148,042 |
| 12 | | | | 4 | 4,320 | 58 | 4 | 4,320 | 58 | 208,685 |
| 10 | 10 | 23,108 | 232 | 15 | 3,975 | 39 | 25 | 11,628 | 116 | 319,430 |
| 11 | 10 | 22,718 | 228 | 15 | 3,207 | 46 | 25 | 11,011 | 119 | 235,832 |
| 12 | 10 | 23,076 | 229 | 17 | 3,089 | 59 | 27 | 10,492 | 122 | 259,194 |

資料 6

実保有車両の修繕費等の状況

(単位:円)

| | 年度 | トラック | バス | 乗用車 | 小型貨物 | 特種用途 | 建設機械 | 特殊車両 | 軽自動車 | 二輪車 | 非登録 | 計 |
|---------|----|-----------|-----------|------------|------------|------------|------------|------------|---------|-----------|-----------|-------------|
| 総務部 | 10 | | 1,432,680 | 2,406,071 | 1,952,952 | | | | | | | 5,791,703 |
| | 11 | | 832,929 | 3,092,810 | 2,176,175 | | | | | | | 6,101,914 |
| | 12 | | 785,871 | 3,258,225 | 1,959,379 | | | | | | | 6,003,475 |
| 企画振興部 | 10 | 83,349 | 655,226 | 393,706 | 895,451 | | 59,587 | 1,067,818 | 11,949 | | 1,132,753 | 4,299,839 |
| | 11 | 71,809 | 154,801 | 880,565 | 1,106,184 | | 486,877 | 969,625 | 51,650 | | 2,066,881 | 5,788,392 |
| | 12 | 81,070 | 435,793 | 319,313 | 1,661,438 | | 49,087 | 198,450 | 100,900 | | 1,120,027 | 3,966,078 |
| 健康福祉部 | 10 | 81,100 | 385,990 | 2,420,370 | 6,101,067 | 271,931 | | | | | | 9,260,458 |
| | 11 | 93,850 | 336,619 | 2,258,916 | 5,128,122 | 161,678 | | | | | | 7,979,185 |
| | 12 | 109,850 | 343,380 | 2,880,374 | 5,111,222 | 131,630 | | | | | | 8,576,456 |
| 生活環境文化部 | 10 | | 293,590 | 582,701 | 1,548,071 | 1,934,786 | | | | | 86,520 | 4,445,668 |
| | 11 | | 162,183 | 959,095 | 1,429,821 | 370,387 | | | | | 121,579 | 3,043,065 |
| | 12 | | 251,737 | 753,022 | 1,515,033 | 1,318,252 | | | | | 236,565 | 4,074,609 |
| 農政部 | 10 | 1,212,487 | 227,367 | 535,659 | 27,714,293 | | | 2,584,089 | 226,347 | 17,955 | | 34,704,972 |
| | 11 | 1,654,303 | 282,596 | 396,696 | 28,543,584 | | | 1,750,045 | 230,049 | 6,300 | | 34,177,993 |
| | 12 | 1,483,306 | 354,080 | 975,531 | 29,848,226 | | | 2,628,109 | 562,978 | 12,600 | | 37,825,957 |
| 林務部 | 10 | 132,183 | | 203,509 | 94,197 | | 103,078 | 248,922 | | | 624,511 | 1,406,400 |
| | 11 | 96,799 | | 229,332 | 353,514 | | 57,120 | 63,105 | | | 298,577 | 1,098,447 |
| | 12 | 108,780 | | 219,984 | 436,873 | | 129,118 | | | | 732,924 | 1,627,679 |
| 産業経済労働部 | 10 | 126,491 | | 265,186 | 1,238,402 | | | | | | 578,559 | 2,208,638 |
| | 11 | 215,196 | | 305,510 | 1,391,216 | | | | | | 221,445 | 2,133,367 |
| | 12 | 238,084 | | 524,560 | 1,309,765 | | | | | | 1,474,108 | 3,546,517 |
| 建設交通部 | 10 | 4,952,299 | | 2,690,811 | 12,513,111 | 10,716,864 | 12,002,822 | 13,378,452 | | | 91,780 | 56,346,139 |
| | 11 | 3,098,812 | | 3,616,203 | 13,129,607 | 16,863,512 | 7,984,252 | 7,666,149 | | | 177,922 | 52,536,457 |
| | 12 | 4,293,750 | | 2,422,954 | 11,484,841 | 14,742,751 | 2,531,841 | 9,070,082 | 59,020 | | | 44,605,239 |
| 出納局 | 10 | | 280,959 | 507,274 | | | | | | | | 788,233 |
| | 11 | | 170,772 | 354,326 | | | | | | | | 525,098 |
| | 12 | | 197,495 | 635,453 | | | | | | | | 832,948 |
| 委員会 | 10 | | 289,348 | 461,129 | | | | | | | | 750,477 |
| | 11 | | 242,760 | 500,682 | | | | | | | | 743,442 |
| | 12 | | 213,255 | 401,786 | | | | | | | | 615,041 |
| 教育庁 | 10 | | 2,942,543 | 1,254,046 | 1,505,008 | 445,482 | | 1,557,088 | 272,747 | 15,540 | 2,311,789 | 10,304,243 |
| | 11 | | 3,325,050 | 1,260,412 | 1,329,669 | 194,659 | | 918,368 | 462,470 | 57,224 | 2,032,277 | 9,580,129 |
| | 12 | | 3,581,882 | 1,267,111 | 1,699,271 | 154,202 | | 2,877,331 | 255,189 | 6,825 | 2,221,418 | 12,063,229 |
| 警察本部 | 10 | 1,037,392 | 1,478,052 | 19,621,430 | 1,666,439 | 34,473,544 | 500,597 | | | | 3,459,716 | 62,237,170 |
| | 11 | 1,478,103 | 500,103 | 20,719,989 | 1,743,658 | 37,876,132 | 364,098 | | | | 3,060,099 | 65,742,182 |
| | 12 | 1,662,210 | 834,740 | 17,847,589 | 1,653,083 | 39,072,040 | 110,040 | | | | 2,044,167 | 63,223,869 |
| 計 | 10 | 7,625,301 | 7,985,755 | 31,341,892 | 55,228,991 | 47,842,607 | 12,666,084 | 18,836,369 | 511,043 | 3,493,211 | 7,012,687 | 192,543,940 |
| | 11 | 6,708,872 | 6,007,813 | 34,574,536 | 56,331,550 | 55,466,368 | 8,892,347 | 11,367,292 | 744,169 | 3,123,623 | 6,233,101 | 189,449,671 |
| | 12 | 7,977,050 | 6,998,233 | 31,505,902 | 56,679,131 | 55,418,875 | 2,820,086 | 14,773,972 | 978,087 | 2,063,592 | 7,746,169 | 186,961,097 |

資料 7 貸付車両の修繕費等の状況

(単位:円)

| | 除 雪 車 両 | | そ の 他 の 車 両 | | 合 計 | |
|---------|-------------|-------------|-------------|------------|-------------|-------------|
| | 11 | 12 | 11 | 12 | 11 | 12 |
| 企画振興部 | | | | 318,463 | | 318,463 |
| 健康福祉部 | 286,944 | 90,615 | 2,714,671 | 2,017,449 | 3,001,615 | 5,109,679 |
| 生活環境文化部 | | | 249,900 | 52,865 | 249,900 | 302,765 |
| 建設交通部 | 145,265,969 | 148,723,882 | 3,598,724 | 8,018,717 | 148,864,693 | 305,607,292 |
| 内 建設事務所 | 113,764,400 | 113,631,036 | 744,492 | 2,270,067 | 114,508,892 | 230,409,995 |
| 空 港 | 31,501,569 | 34,701,228 | 2,854,232 | 5,748,650 | 34,355,801 | 74,805,679 |
| そ の 他 | | 391,618 | | | | 391,618 |
| 計 | 145,552,913 | 148,814,497 | 6,563,295 | 10,407,494 | 152,116,208 | 311,338,199 |

資料 8 公用車に要する経費とタクシー料金との比較

12年度における公用車(乗用車)の使用状況(年度途中の異動車両を除く)

1. 運転技師が配置されている乗用車
 平均走行距離 11,083 km
 平均使用日数 168 日

2. 乗用車全体
 平均走行距離 10,134 km
 平均使用日数 155 日

上記をタクシー利用の場合の費用

年 額 4,596,690 円
 内訳 215,040 初乗り運賃 168*2*640
 4,381,650 爾後運賃 (11083000-(1500*336))/238*90

上記をタクシー利用の場合の費用

年 額 3,854,740 円
 内訳 198,400 初乗り運賃 155*2*640
 3,656,340 その他運賃 (10132000-(1500*310))/238*90

公用車に要する経費(人件費を含む)

年 額 8,070,376 円
 内訳 7,632,000 運転技師の年間給与額
 324,221 1年当費用
 114,155 燃料費 11083/10*103

公用車に要する経費(人件費を除く)

年 額 428,602 円
 内訳 324,221 1年当費用
 104,381 燃料費 10134/10*103

上記費用とタクシー利用の走行距離の分岐点

年間168日使用の場合 8070376 ≤ 336*640 + (X-504000)/238*90
 21,277 km以上

上記費用とタクシー利用の走行距離の分岐点

年間155日使用の場合 428602 ≤ 310*640 + (X-465000)/238*90
 1,074 km以上

費用比較の前提条件

タクシー(中型車)料金 1500 円
 初乗運賃 640 円
 その後運賃 238 円 90 円

公用車(10年償却と仮定)に要する経費

購入費 2,103,000 (予算単価表による 1800cc セダン 4WD)
 重量税 252,000 (75600+50400+50400+50400+25200)
 自賠責保険 137,400 (37650+27600+27600+16950)
 点検修繕費 749,810 (74981*10年)
 計 3,242,210
 1年当費用 324,221

人件費 7,632,000 (平均年齢49歳の年間給与額)

燃料費 103 円/リットル (燃費10km/リットル)

資料 9

部局別車種別事故の発生状況 (自損事故を除く)

(単位:台)

| | 年度 | トラック | バス | 乗用車 | 小型貨物 | 特種用途 | 建設機械 | 特殊車両 | 軽自動車 | 二輪車 | 非登録 | 計 |
|---------|----|------|----|-----|------|------|------|------|------|-----|-----|----|
| 総務部 | 10 | | | 1 | 1 | | | | | | | 2 |
| | 11 | | | 3 | | | | | | | | 3 |
| | 12 | | | 4 | 1 | | | | | | | 5 |
| 企画振興部 | 10 | | | | | | | | | | | |
| | 11 | | | | | | | | | | | |
| | 12 | | | | | | | | | | | |
| 健康福祉部 | 10 | | | 2 | 1 | | | | | | | 3 |
| | 11 | | | 1 | | | | | | | | 1 |
| | 12 | | 1 | 2 | 1 | | | | | | | 4 |
| 生活環境文化部 | 10 | | | | | | | | | | | |
| | 11 | | | | | | | | | | | |
| | 12 | | | | | | | | | | | |
| 農政部 | 10 | | | | 4 | | | | | | | 4 |
| | 11 | 1 | | | 9 | | | | | | | 10 |
| | 12 | | | | 5 | | | | | | | 5 |
| 林務部 | 10 | | | | | | | | | | | |
| | 11 | | | | | | | | | | | |
| | 12 | | | | | | | | | | | |
| 産業経済労働部 | 10 | | | | | | | | | | | |
| | 11 | | | 1 | 1 | | | | | | | 2 |
| | 12 | | | | | | | | | | | |
| 建設交通部 | 10 | 1 | | 5 | 1 | 1 | | | | | | 8 |
| | 11 | | | 1 | 3 | 2 | | | | | | 6 |
| | 12 | | | 3 | 2 | 1 | | | | | | 6 |
| 出納局 | 10 | | | | | | | | | | | |
| | 11 | | | 1 | | | | | | | | 1 |
| | 12 | | | | | | | | | | | |
| 委員会 | 10 | | | | | | | | | | | |
| | 11 | | | | | | | | | | | |
| | 12 | | | | | | | | | | | |
| 教育庁 | 10 | | | | | | | | | | | |
| | 11 | | | 1 | | | | | | | | 1 |
| | 12 | | | 1 | 1 | | | | | | | 2 |
| 警察本部 | 10 | | | 2 | | 7 | | | | | | 9 |
| | 11 | | | 2 | | 4 | | | | | | 6 |
| | 12 | | | 7 | | 8 | | | | | | 15 |
| 計 | 10 | 1 | | 10 | 7 | 8 | | | | | | 26 |
| | 11 | 1 | 1 | 9 | 13 | 6 | | | | | | 30 |
| | 12 | | 2 | 17 | 9 | 9 | | | | | | 37 |